From: Bailey, Elyse E (DHS) < elyse.bailey@state.mn.us >

Sent: Wednesday, May 8, 2024 10:57 AM

To: Solo, Leah (She/They) (DLI) <Leah.Solo@state.mn.us>

Subject: RE: [External] RE: Detail from Attached Fiscal Note Requested

Hello Leah,

Below is our response to this request -

The department has completed the fiscal note for the proposed standards considered by the Board consistent with the law governing the Nursing Home Workforce Standards Board, the data available to the department, and the standards governing how state agencies complete fiscal notes. As such, we will not modify the fiscal estimate in response to requests to change assumptions.

In response to the technical questions from Todd, attached you will find two updated workbooks on the Department's fiscal notes for the NH WSB.

- 1. The Fiscal Analysis workbook is the same workbook we provided for the April 29 meeting.
 - a. There are some updated reference links to attach it to the new Data Analysis workbook everything else is the same.
- 2. The Data Analysis workbook is additional wage data requested by Todd on May 1 after our presentation on April 29. It provides a few things:
 - a. Our wage data samples and fiscal detail for the various professions we analyzed for the wage floor proposals.
 - b. Deeper analysis than the summary page we presented on April 29.
 - c. The "Summary" tab in this workbook matches the "Wage Floor Calculation" tab in the Fiscal Analysis workbook.

Please let us know if you have further questions.

Thanks,

Elyse Bailey

Pronouns: She/Her/Hers **Budget Director**

Minnesota Department of Human Services

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