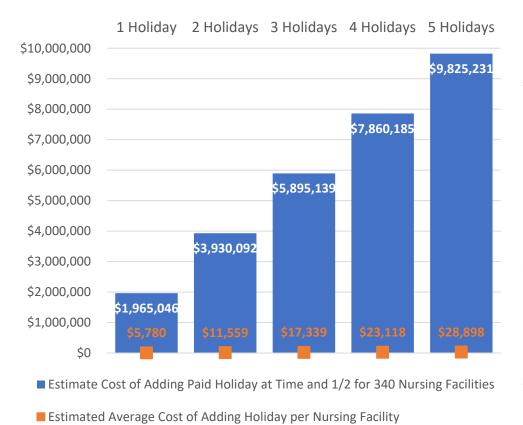
Estimated Total Cost of Adding Holidays and Paying Time and One-Half



| | 2018 Cost |
|--|-------------|
| Background Data | Report |
| | |
| Total Compensation Direct Care Hours | 43,153,572 |
| , and the second | |
| Estimated Non-Direct Care Compensated Hours | 17,938,557 |
| | |
| Estimated Total Compensated Hours | 61,092,129 |
| · | |
| Number of NFs in 2018 Cost Report | 362 |
| | - |
| Average Hours per Day Per Facility | 462 |
| The rage mount per buy her racine, | .02 |
| Assume Average Hourly Wage Cost | \$25 |
| Assume Average mounty wage cost | 723 |
| Current Number of Nursing Facilities | 240 |
| Current Number of Nursing Facilities | 340 |
| | |
| Total Compensated Hours for One Day in Minnesota | 157,204 |
| | |
| Estimated One-Day Payroll | \$3,930,092 |
| | |



Source: 2018 Medicaid Cost Report Data